

Sheet1

	Projected Expenditure 22	Precept 21 -22		Projected Expenditure 22-23	Precept 22 -23	Expenditure Difference	Precept Difference	Percentage Increase
Barming	29372	38.49	Barming	32157	40.45	2785	1.96	5.092231749
Bearstead	130213	36.36	Bearste	132259	36.36	2046	0	0
Boughton Malherbe	5731	24	Bought	7005	27.84	1274	3.84	16
Boughton Monchelsea	94894	54	Bought	109822	57	14928	3	5.555555556
Boxley	191253	48.83	Boxley	194553	48.83	3300	0	0
Bredhurst	18151	93.8	Bredhu	22658	112.6	4507	18.76	20
Broomfield & Kingswoor	56696	77.46	Broomf	55452	77.46	-1244	0	0
Chart Sutton	22500	54.15	Chart S	22500	54.04	0	-0.11	-0.20313943
Collier Street	17806	54.56	Collier	19808	48.99	2002	-5.57	-10.2089443
Coxheath	90000	50.76	Coxhea	100175	51.53	10175	0.77	1.516942474
Detling	39726	92.9	Detling	38358	94.76	-1368	1.86	2.002152853
Downswood	34000	40.88	Downsv	35020	41.56	1020	0.68	1.663405088
East Sutton	6434	47.17	East Su	6434	46.93	0	-0.24	-0.50879796
Farleigh East	69409	105.6	Farleig	75000	112.3	5591	6.73	6.374313317
Farleigh West	25500	106.2	Farleig	26232	106.2	732	0	0
Harrietsham	126259	95.47	Harriets	132197	95.47	5938	0	0
Headcorn	218333	123.6	Headcc	264432	137.9	46099	14.27	11.54437343
Hollingbourne	27565	57.4	Hollingt	29201	59.12	1636	1.72	2.996515679
Hunton	26338	83.09	Hunton	26338	82.48	0	-0.61	-0.7341437
Langley	20985	39.48	Langley	22451	39.48	1466	0	0
Leeds	34489	102.7	Leeds	36448	102.7	1959	0	0
Lenham	157067	107	Lenhan	178827	116.6	21760	9.59	8.963454528
Linton	13875	52.44	Linton	15971	58.87	2096	6.43	12.26163234
Loose	99785	89.38	Loose	106866	93.87	7081	4.49	5.023495189
Marden	152675	74.57	Marden	168004	77.55	15329	2.98	3.996245139
Nettlestead	19753	63.58	Nettles	20741	65.54	988	1.96	3.082730418
Otham	16632	39.12	Otham	21810	39.12	5178	0	0
Staplehurst	194191	73.79	Stapleh	214500	75.02	20309	1.23	1.666892533
Stockbury	15398	47.79	Stockbu	16015	48.98	617	1.19	2.490060682
Sutton Valence	64681	88.8	Sutton	70759	94.23	6078	5.43	6.114864865
Teston	26500	84.85	Teston	27825	88.58	1325	3.73	4.395992929
Tovil	20500	35.14	Tovil	88360	61.58	67860	26.44	75.24188958
Ulcombe	23606	59.96	Ulcomb	24913	61.16	1307	1.2	2.001334223
Yalding	69562	67.46	Yalding	76000	69.64	6438	2.18	3.231544619
Maidstone Borough	-	270.9	Maidstc-		276.3	###		
			Thurnh:	22284	35.14			